Historic Preservation

The Historic Preservation program totals \$7.3 million and is funded with 1989 Historic Preservation and 2001 bonds. The following projects are planned for 2001 bond funding:

- Construction of historic preservation demonstration projects
- Construction of city-owned historic preservation demonstration projects
- Preservation of Tovrea Castle
- Assistance to preserve the exteriors of historic homes

CITY OF PHOENIX, ARIZONA

2004-2009 CAPITAL IMPROVEMENT PROGRAM

Historic Preservation

Capital Improvement Program Summary

Project Summary		2004-05	 2005-06	 2006-07	2007-08	2008-09	Total
City Facilties Projects	\$	962,791	\$ 600,000	\$ -	\$ - \$	- \$	1,562,791
Demonstration Projects		1,072,000	512,000	-	<u>.</u>	-	1,584,000
Exterior Rehab Projects Historic Preservation Various		793,000	607,000	-	-	-	1,400,000
Locations		509,222	250,000	-	•		759,222
Tovrea Castle		2,006,741	-	-	-	•	2,006,741
Total	\$	5,343,754	\$ 1,969,000	\$ •	\$ - \$	- \$	7,312,754
Source of Funds							
Bond Funds							
1989 Bonds	\$	431,000	\$ -	\$ -	\$ - \$	- \$	431,000
2001 Bonds		4,912,754	1,969,000	-	-	-	6,881,754
Total Bond Funds	\$	5,343,754	\$ 1,969,000	\$ -	\$ - \$	- \$	7,312,754
Total Sources of Funds	-\$	5,343,754	\$ 1,969,000	\$ -	\$ - \$	- \$	7,312,754

CITY OF PHOENIX, ARIZONA

City of Phoenix, Arizona 2004-2009 Capital Improvement Program Historic Preservation

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
EP64620808 TOVREA CASTLE - ENVIRON		IENTAL	Function	: Tovrea Castle		Distric	et: 6
Asbestos and le	ead-based paint removal.						
Land Acquisition	n	136,916	-	-	-	-	136,916
Proje	ect Total	\$136,916	-	-	•	-	\$136,916
2001 Environme Clean-up Bonds	ental Protection & Pollution	136,916	-	•	-	-	136,916
Fund	ling Total	\$136,916	-	•	-	-	\$136,916
HP10000001	PROPERTY PRESERVATION		Function	: Demonstration	Projects	Distric	t: Citywide
Stabilize and pr	otect threatened historic building	3.					
Construction		12,000	12,000	-	-	-	24,000
Proje	ect Total	\$12,000	\$12,000	-	-	-	\$24,000
•	Preservation Bonds	12,000	12,000	•	-	-	24,000
Fund	ling Total	\$12,000	\$12,000	-	-	-	\$24,000
HP10000003 Assist with exte	TITLE AND TRUST BUILDING rior rehabilitation of the historic T	itle and Trust Build	Function dings at 112 Nort	District: 8			
Study	4 - 40-40-40-40-40-40-40-40-40-40-40-40-40-4	400,000	-	-	_	-	400,000
•	ect Total	\$400,000	-	-	-	-	\$400,000
1989 Historic &	Cultural Preservation Bonds	400,000	-	-	-	-	400,000
Fund	ling Total HISTORIC PRESERVATION DE	\$400,000	- Function	- : Demonstration	- Projects	- Distric	
Fund HP10000004	ling Total	\$400,000 EMONSTRATION			- Projects	- Distric	\$400,000
Fund HP10000004 Complete demo	ling Total HISTORIC PRESERVATION DE PROJECT onstration projects for major exter	\$400,000 EMONSTRATION for rehabilitation w 660,000	ork on historic bu		- Projects	Distric	\$400,000 et: Citywide
Fund HP10000004 Complete demo Construction Proje	HISTORIC PRESERVATION DE PROJECT onstration projects for major exter	\$400,000 EMONSTRATION ior rehabilitation w 660,000 \$660,000	500,000 \$500,000		Projects	Distric	\$400,000 et: Citywide 1,160,000 \$1,160,000
Fund HP1000004 Complete demo Construction Proje 2001 Heritage F	HISTORIC PRESERVATION DE PROJECT Onstration projects for major exterect Total Preservation Bonds	\$400,000 EMONSTRATION for rehabilitation w 660,000 \$660,000 660,000	500,000 \$500,000 500,000				\$400,000 et: Citywide 1,160,000 \$1,160,000
Fund HP1000004 Complete demo Construction Proje 2001 Heritage F	HISTORIC PRESERVATION DE PROJECT onstration projects for major exterect Total Preservation Bonds Hing Total	\$400,000 EMONSTRATION for rehabilitation w 660,000 \$660,000 660,000 \$660,000	500,000 \$500,000 500,000 500,000 \$500,000	uildings	. =		\$400,000 et: Citywide 1,160,000 \$1,160,000 1,160,000
Fund HP10000004 Complete demo Construction Proje 2001 Heritage Fund HP20000001	HISTORIC PRESERVATION DE PROJECT Onstration projects for major exterect Total Preservation Bonds	\$400,000 EMONSTRATION for rehabilitation w 660,000 \$660,000 \$660,000 \$CTERIORS OF	500,000 \$500,000 500,000 \$500,000 Function		. =		\$400,000 et: Citywide 1,160,000 \$1,160,000
Fund P10000004 Complete demo Construction Proje 2001 Heritage Fund P20000001 Provide assista	HISTORIC PRESERVATION DE PROJECT Onstration projects for major exter ect Total Preservation Bonds ling Total HISTORIC PRESERVATION- E. HISTORIC HOMES	\$400,000 EMONSTRATION for rehabilitation w 660,000 \$660,000 \$660,000 \$CTERIORS OF	500,000 \$500,000 500,000 \$500,000 Function	uildings	. =		\$400,000 et: Citywide 1,160,000 \$1,160,000 \$1,160,000 et: Citywide
Fund HP1000004 Complete demo Construction Proje 2001 Heritage Fund HP2000001 Provide assista	HISTORIC PRESERVATION DE PROJECT Onstration projects for major exter ect Total Preservation Bonds ling Total HISTORIC PRESERVATION- E. HISTORIC HOMES	\$400,000 EMONSTRATION for rehabilitation w 660,000 \$660,000 \$660,000 XTERIORS OF k on historic reside	500,000 \$500,000 500,000 \$500,000 Function	uildings	. =		\$400,000 et: Citywide 1,160,000 \$1,160,000 \$1,160,000 et: Citywide
Fund HP1000004 Complete demo Construction Proje 2001 Heritage Fund HP2000001 Provide assista Construction Proje 2001 Neighborf	HISTORIC PRESERVATION DE PROJECT Onstration projects for major exteres ext Total Preservation Bonds HISTORIC PRESERVATION- E. HISTORIC HOMES Ince for exterior rehabilitation work	\$400,000 EMONSTRATION for rehabilitation w 660,000 \$660,000 \$660,000 XTERIORS OF k on historic reside 793,000	500,000 \$500,000 500,000 \$500,000 Function ences.	uildings	. =		\$400,000 at: Citywide 1,160,000 \$1,160,000 \$1,160,000 \$1,160,000 at: Citywide
Fund HP1000004 Complete demo Construction Proje 2001 Heritage Fund HP2000001 Provide assista Construction Proje 2001 Neighbort Centers Bonds	HISTORIC PRESERVATION DE PROJECT onstration projects for major externo ect Total Preservation Bonds HISTORIC PRESERVATION- E. HISTORIC HOMES Ince for exterior rehabilitation workers	\$400,000 EMONSTRATION for rehabilitation w 660,000 \$660,000 \$660,000 XTERIORS OF k on historic reside 793,000 \$793,000	500,000 \$500,000 \$500,000 \$500,000 Function ences. 607,000 \$607,000	uildings	. =		\$400,000 at: Citywide 1,160,000 \$1,160,000 \$1,160,000 \$1,160,000 at: Citywide 1,400,000 \$1,400,000
Fund HP1000004 Complete demo Construction Proje 2001 Heritage Fund HP2000001 Provide assista Construction Proje 2001 Neighbort Centers Bonds Fund HP30000001	HISTORIC PRESERVATION DE PROJECT onstration projects for major externo ect Total Preservation Bonds HISTORIC PRESERVATION- E. HISTORIC HOMES Ince for exterior rehabilitation worker total Product Total HISTORIC HOMES HISTORIC HOMES HISTORIC HOMES HISTORIC HOMES HISTORIC STATE OF TOTAL HOMES HISTORIC HOMES	\$400,000 EMONSTRATION for rehabilitation w 660,000 \$660,000 \$660,000 XTERIORS OF k on historic reside 793,000 \$793,000 793,000	500,000 \$500,000 500,000 \$500,000 Function ences. 607,000 \$607,000 \$607,000 Function	uildings. : Exterior Rehab : City Funded Pr			\$400,000 at: Citywide 1,160,000 \$1,160,000 \$1,160,000 \$1,160,000 \$1,400,000 \$1,400,000 \$1,400,000
Fund HP1000004 Complete demo Construction Proje 2001 Heritage F Fund HP2000001 Provide assista Construction Proje 2001 Neighbort Centers Bonds Fund HP3000001 Rehabilitate the	HISTORIC PRESERVATION DE PROJECT onstration projects for major exter oct Total Preservation Bonds HISTORIC PRESERVATION- E. HISTORIC HOMES Ince for exterior rehabilitation work product total HISTORIC HOMES Ince for exterior senabilitation work product total HISTORIC HOMES Ince for exterior rehabilitation work product total HISTORIC HOMES Ince for exterior rehabilitation work product total HISTORIC HOMES INCELED TOTAL	\$400,000 EMONSTRATION for rehabilitation w 660,000 \$660,000 \$660,000 XTERIORS OF k on historic reside 793,000 \$793,000 793,000	500,000 \$500,000 500,000 \$500,000 Function ences. 607,000 \$607,000 \$607,000 Function	uildings. : Exterior Rehab : City Funded Pr		- - - District	\$400,000 et: Citywide 1,160,000 \$1,160,000 \$1,160,000 et: Citywide 1,400,000 \$1,400,000 \$1,400,000 et: 7
Fund HP1000004 Complete demo Construction Proje 2001 Heritage Fund HP2000001 Provide assista Construction Proje 2001 Neighborf Centers Bonds Fund HP3000001 Rehabilitate the	HISTORIC PRESERVATION DE PROJECT onstration projects for major exter oct Total Preservation Bonds HISTORIC PRESERVATION- E. HISTORIC HOMES Ince for exterior rehabilitation work product total HISTORIC HOMES Ince for exterior senabilitation work product total HISTORIC HOMES Ince for exterior rehabilitation work product total HISTORIC HOMES Ince for exterior rehabilitation work product total HISTORIC HOMES INCELED TOTAL	\$400,000 EMONSTRATION for rehabilitation w 660,000 \$660,000 \$660,000 XTERIORS OF k on historic reside 793,000 \$793,000 \$793,000 \$793,000 \$(Historic Preserva	500,000 \$500,000 500,000 \$500,000 Function ences. 607,000 \$607,000 \$607,000 Function Function	uildings. : Exterior Rehab		- - - District	\$400,000 et: Citywide 1,160,000 \$1,160,000 \$1,160,000 \$1,160,000 et: Citywide 1,400,000 \$1,400,000 \$1,400,000 et: 7
Fund HP1000004 Complete demo Construction Proje 2001 Heritage Fund HP2000001 Provide assista Construction Proje 2001 Neighbort Centers Bonds Fund HP3000001 Rehabilitate the Construction Proje	HISTORIC PRESERVATION DE PROJECT onstration projects for major exter onstration projects for major exter on the preservation Bonds by the Bonds by the preservation Bonds by the preservation Bonds by the preservation Bonds by the Bonds by t	\$400,000 EMONSTRATION for rehabilitation w 660,000 \$660,000 \$660,000 XTERIORS OF k on historic reside 793,000 \$793,000 \$793,000 \$793,000 \$(Historic Preserva)	500,000 \$500,000 500,000 \$500,000 Function ences. 607,000 \$607,000 \$607,000 Function Function	uildings. : Exterior Rehab		- - - District	1,160,000 \$1,160,000 1,160,000 \$1,160,000 ct: Citywide 1,400,000 \$1,400,000 \$1,400,000

City of Phoenix, Arizona 2004-2009 Capital Improvement Program Historic Preservation

Project No. Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	To
HP30000002 HERITAGE SQUARE	Function: City Funded Projects				District: 8	
Perform exterior preservation work on historic b	uildings at Heritage	e Square.				
Construction	296,500	•	-	-	-	296,500
Project Total	\$296,500		-	-	-	\$296,500
2001 Heritage Preservation Bonds	296,500	-	-	-	-	296,50
Funding Total	\$296,500	-	-	•	-	\$296,50
HP30000003 MUSEUM BUILDING		Function:	City Funded Pro	jects	Distric	et: 8
Rehabilitate the historic Museum Building at Un	iversity Park.					
Construction	297,000	-		-	-	297,00
Project Total	\$297,000	•	-	-	-	\$297,00
2001 Heritage Preservation Bonds	297,000	-	-	-	-	297,00
Funding Total	\$297,000	-	-	•	-	\$297,00
HP30000004 SOUTH MOUNTAIN COMPLEX Rehabilitate historic buildings at South Mountain		Function:	City Funded Pro	jects	Distric	t: Various
Teriabilitate filstoric buildings at 30th Modifican	iraik.		wheeler and a second			
Construction	90,791	600,000	-	-	-	690,79
Project Total	\$90,791	\$600,000	-	-	-	\$690,79
2001 Heritage Preservation Bonds	90,791	600,000	-	-	-	690,79
Funding Total	\$90,791	\$600,000	-	-	-	\$690,79
HP30100001 HISTORIC PRESERVATION R PROGRAM Consultant studies for historic rehabilitation proj			City Funded Pro ative overhead.	jects	Distric	t: Various
Staff Time	31,000	-	-	-	-	31,00
Project Total	\$31,000	•	-	-	-	#01.00
						\$31,00
1989 Historic & Cultural Preservation Bonds	31,000		-	-	-	31,00
1989 Historic & Cultural Preservation Bonds Funding Total	31,000 \$31,000	-	-	-	-	31,00
Funding Total HP40000001 TOVREA RESTORATION	\$31,000	- Function:	- - Tovrea Castle	-	- Distric	31,00 \$31,00
Funding Total HP40000001 TOVREA RESTORATION Perform restoration work on Tovrea Castle build	\$31,000	Function:	- Tovrea Castle	-	- Distric	31,00 \$31,00 et: 6
Funding Total HP40000001 TOVREA RESTORATION Perform restoration work on Tovrea Castle build	\$31,000 ling.	Function:	Tovrea Castle	-	Distric	31,000 \$31,000 et: 6
Funding Total HP40000001 TOVREA RESTORATION Perform restoration work on Tovrea Castle build Construction Project Total	\$31,000 ling. 1,869,825	Function:	Tovrea Castle	- - - -	Distric	31,00 \$31,00 et: 6 1,869,82 \$1,869,82
Funding Total HP40000001 TOVREA RESTORATION Perform restoration work on Tovrea Castle build Construction Project Total	\$31,000 ling. 1,869,825 \$1,869,825	Function:	Tovrea Castle		Distric	31,00 \$31,00 et: 6 1,869,82 \$1,869,82
Funding Total HP4000001 TOVREA RESTORATION Perform restoration work on Tovrea Castle build Construction Project Total 2001 Heritage Preservation Bonds Funding Total	\$31,000 ling. 1,869,825 \$1,869,825 1,869,825	- - -	- - - - Historic Preserv	- - - - - ration Various	Distric	31,00 \$31,00 et: 6 1,869,82 \$1,869,82 1,869,82
Funding Total HP40000001 TOVREA RESTORATION Perform restoration work on Tovrea Castle build Construction Project Total 2001 Heritage Preservation Bonds Funding Total ND10300003 PHOENIX INDIAN SCHOOL	\$31,000 ling. 1,869,825 \$1,869,825 1,869,825 \$1,869,825	- - - - Function: Locations	- - - - Historic Preserv	- - - - ation Various	- - -	31,00 \$31,00 et: 6 1,869,82 \$1,869,82 1,869,82
Funding Total HP40000001 TOVREA RESTORATION Perform restoration work on Tovrea Castle build Construction Project Total 2001 Heritage Preservation Bonds Funding Total ND10300003 PHOENIX INDIAN SCHOOL Construct a preservation project at the historic F	\$31,000 ling. 1,869,825 \$1,869,825 1,869,825 \$1,869,825	- - - - Function: Locations	- - - - Historic Preserv	- - - - ation Various	- - -	31,000 \$31,000 et: 6 1,869,823 \$1,869,823 \$1,869,823 et: 4
Funding Total HP40000001 TOVREA RESTORATION Perform restoration work on Tovrea Castle build Construction Project Total 2001 Heritage Preservation Bonds Funding Total ND10300003 PHOENIX INDIAN SCHOOL Construct a preservation project at the historic F	\$31,000 ling. 1,869,825 \$1,869,825 1,869,825 \$1,869,825 Phoenix Indian Sch	Function: Locations ool property.	- - - - Historic Preserv	- - - - ration Various	- - -	31,000 \$31,000 et: 6 1,869,829 \$1,869,829 \$1,869,829 et: 4
HP4000001 TOVREA RESTORATION Perform restoration work on Tovrea Castle build Construction Project Total 2001 Heritage Preservation Bonds Funding Total ND10300003 PHOENIX INDIAN SCHOOL Construct a preservation project at the historic Fundation	\$31,000 ling. 1,869,825 \$1,869,825 1,869,825 \$1,869,825 Phoenix Indian Sch	Function: Locations ool property. 250,000	- - - - Historic Preserv	- - - - ration Various	- - -	31,000 \$31,000 et: 6 1,869,820 \$1,869,820 \$1,869,820